

Community Safety Partnership self assessment – improving value for money

3.6 Project detail

| Project | Priority to address | Cost £ | Output | | Partner input | Risk of not doing / impact | Challenges |
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| | | | Qualitative | Quantative | | | |
| DAAT – drug and alcohol team contribution to service for adults including drug intervention project (DIP) Delivered by OASIS | Re-offending Serious crime | £45,140 | Lifestyle improvements & reduced criminal activity associated with substance misuse. | 437 Drug Users in successful treatment. (85%) Reduced re-offending rates. Thurrock DAAT performance is better than regional and national average | This is a partial contribution to the DAAT which is supported through NTA and other agencies to ensure cross agency work | Increased waiting times, reduced engagement, less support to vulnerable families, reduction in DIP project working with offenders | YPDAAT is now within adult DAAT management and economies of scale are to be looked at for VFM savings and report back to exec in September |
| YPDAAT | ASB Re-offending Serious crime | £28,860 | | Performance data for YPDAAT to be reviewed | Referrals across agencies. Schools host network to deliver education | No service for young people abusing substances | |

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| Alcohol worker To support the delivery of Alcohol Brief Interventions at Grays Custody Suite and at OASIS Drug & Alcohol Service. Also provision of Structured Alcohol Specific Group Work at OASIS | ASB Re-offending Serious crime | £15,000 | 3 members of the art group gained NVQ. Acupuncture provides a sense of well-being. 2 groups run per week for people to attend whilst on waiting list for counselling | 126 referrals in 10/11. Reduction in re-offending rates. Wounding used as proxy measure for alcohol related crime. +3% 10/11, +4% Apr. to Jan 12. This is on back of previous decreases. Better than family average | | Reduced service for those abusing alcohol. Lack of immediate response to arrests – in particular over violent crime. | All workers have been trained to provide resilience and seek to mainstream project. |
| Locality action groups – multi agency meeting 2 / month to refer ASB – both individual & hot spot areas. Includes safeguarding issues | ASB Hate crime | nil | Safeguarding in place for vulnerable adults. Agencies working together. Enable targeted activity e.g. PCSO, positive activities & stay safe. | 59 referrals in first 6 months. Detailed evaluation report available. Reduction in ASB. A no. of cases closed | All partners contribute resources and time to this. PCSO's are tasked through this to problem areas | ASB hot spots not collectively dealt with, single agency ownership, safeguarding alerts not raised | To ensure all agencies continue to participate. |
| Positive activities | ASB | £6,350 | Improved self-esteem and team work. Positive messages on substance misuse | Detailed evaluation reports produced for each activity. Reduction in ASB | Funding is given to youth services to provide | Risk of increase in ASB youth nuisance | Activities need to be targeted at those likely to offend not universal |

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| ASB signs | ASB | £153 | Increase confidence in agencies that action has been taken | New project to evaluate | Neighbourhood policing and youth officer time | | How evaluate improvement in feelings of public safety |
| ASBO leaflet | ASB | £65 | Those affected by an individual's ASB aware action taken | | | | Can only be promoted in localised area and therefore through a leaflet not paper |
| Sect 59 (nuisance motorbike signs) displayed in areas where ridden – acts as a warning and can therefore seize on spot | ASB | £1,680 | Public reassurance that action is being taken | Motorbike nuisance reports have fallen in areas implemented and bikes seized | Enforcement is by Police | Police need to issue warnings before prosecuting and therefore timely | |
| Victim support service provided by victim support for ASB and vulnerable victims | ASB | £9,000 | | Only 1 referral received and therefore unable to evaluate | | | Grant funded project which has not delivered & will not be continued |
| Partner walk about days engaging with residents and clearing up areas | ASB EEP | £2,006 | Improve feelings of safety. Positive activity seen by community payback team | Large volumes of rubbish cleared, no of people engaged – 63% now believe ASB is not a big problem | All agency time is contributed freely | | Over 21/2 years 11 days held at cost of £20k, established to provide high visibility response and increase public reassurance. They should not be routinely used as teams can do this as day job but a tool where response dictated |

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| 2 * Firebreak – 5 day team building intervention course run by ECFRS | ASB Re-offending | £8,000 | Improved confidence and self esteem | 20 young people from family intervention and youth offending completed course | ECFRS contribute resources. FIP and YOS organise attending and support YP to attend | Lack targeted project aimed at vulnerable YP. Increase in re-offending | By taking referrals from FIP and YOS ensure we are targeting most vulnerable to offending |
| Alcohol street drinking needs assessment | ASB Re-offending Serious crime | £5,000 | | This project is currently being run to provide data | Community protection team are carrying out surveys in addition | Homeless is increasing adding to probation workload & risk of re-offending | To implement findings and recommendations |
| To carry out 10 young people's stay safe engaging with YP out late and at risk | ASB Safeguarding YP | £7,600 | Young people have opportunity to speak to mentors and youth workers confidentially in their space | 2 YP taken home. Av 60 YP engaged with / event. Last week 60 in Ockendon & 35 in Corringham | Led by Youth Offending. Following the one at Lakeside they are supporting reparation work | Lack of response to hot spot areas of youth nuisance. No mechanism to identify those YP at risk | To continue to develop working with Lakeside and YOS. |
| 2 * Safer newsletter promoting crime information | EEP | £7,008 | Promote increased reporting and awareness of crime prevention | Positive response to giveaways and increase no. of e-mail contacts | Articles are all written by partners. There is no cost attributed to increase in service requirement due to promotion | Loss of mechanism to promote key community safety messages. Maybe alternative mediums at lower costs | Costs of a newsletter have been reduced from £6,000 to £3,500 / edition through TBC design team. Other publications have ceased |

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| Be safe be smart posters & hand-outs targeting sheltered housing | EEP | £1,181 | On-going promotion of key community safety messages providing reassurance | Reduction in distraction burglary | Distributed by sheltered housing | | These have replaced calendars which cost £2,500 |
| Meet the people | EEP | £3980 | 830 adults and 208 YP engaged with | Increase in referrals to fire service and CPT | All agencies provided their own hand-outs and equipment | Statutory requirement | Can scale back and reduce costs i.e. not use Grays centre |
| Shed bars to target hot spot areas for shed burglaries | EEP | £3,500 | Increase awareness of protecting property | To reduce non domestic burglary | Distribution by Police | No response to shed burglaries | To target ahead of annual spring uplift |
| Beer mats to warn of alcohol & fire | EEP | £500 | Links to healthy eating & drinking | To reduce alcohol related fires | TBC licensing distributed | | |
| Cycle marking in schools to reduce cycle theft | EEP | £1,368 | | On-going project cycle theft -25% 2010/11 | Police officers who mark up the cycles | | To target hot spot stations |
| Online community safety survey | EEP | Nil | People feel engaged in agenda | 33 received from Disability network. Closes 7/4 | Voluntary groups supporting completion | | To address issues raised |
| Personal safety alarms distributed to vulnerable women | EEP Violence against women | £1,003 | Increased feelings of safety for vulnerable women | | | Lack of support for victims of DA | |
| Communications officer | EEP | £24,500 | Promote community safety and feelings of well being | Contributes to reduction in all crimes | | | This has now been mainstreamed |

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| Trading standards cards to raise awareness amongst traders | EEP Serious crime | £100 | Protect vulnerable | Reduce door step callers and illegal trading | Trading standards officers attending events to distribute | | |
| Community alcohol project | Serious crime and ASB | £10,000 | Members of public protection team accredited enable penalty notices rather than lengthy and costly prosecutions | To be evaluated – in response to problem profile of violent crime | Supported across licensing agencies | Alcohol related violent crime is not addressed in Thurrock | To produce quantative problem comparison report in June to evaluate |
| Rape packs for SERICC | Serious crime | £210 | Safeguard vulnerable women | Distribution of 300 packs annually | SERICC counsellors distribute | | |
| Loan shark beer mats | Serious crime | £1,500 | | Increase reports of loan sharks | TBC licensing will distribute. Supported by National team | | Resource to deal with a large increase in reports |
| ANPR signage – to replace those missing | Serious crime | £2,240 | Negative impact of Borough | Acquisitive crime reduced in year implemented | | | Signs will be stolen again – using plastic |
| No cold calling signs to implement areas in learning disabled complexes | Serious crime safeguard VA | £1,106 | Improved feelings of personal safety | Distraction burglaries in Thurrock are better than average | Engagement, surveys and launch is by trading standards, crime reduction officer and PCSO's. | Vulnerable adults continue to be targeted | |

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| Bogus caller stickers – don't open your day | Serious crime safeguard VA | £1,003 | Improved feelings of personal safety | Distraction burglaries in Thurrock are better than average | | Vulnerable adults continue to be targeted | |
| Domestic homicide review – to reserve funding in case CSP is required to conduct a DHR which are costly | Violence against women | £20,000 | 4 CSPs in Essex have been required to conduct one in 11/12 | | | There is a statutory requirement for DHR's and this money is allocated in case so doesn't impact on in year budgets | |
| MARAC – multi agency risk assessment conference for high risk victims of DA | Violence against women | £3,500 | Reduction in homeless, support for families | 348 cases heard in 2011. 57 supported by IDVA | EP provide full time coordinator, statutory & voluntary sector reps attend 2 meetings a month | High risk victims inadequately supported may lead to domestic homicide | |
| IDVA – Independent domestic violence advocacy worker for high risk victims going through justice system | Violence against women | £48,083 | 1 IDVA for Thurrock against recommendation of 2.5 | Caseload for Thurrock for 2011 was 123, rec 100 reduction in repeats | Attendance at MARAC meetings. Referrals coordinated by EP | Without IDVA we would not be able to have a MARAC or specialist DV court putting high risk victims at greater risk | This has been challenged and recommendations made to reduce costs in line with Southend and to commission jointly with Essex |

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| DHR training to provide administration if required | Violence against women | £100 | | CSP manager attended | | Statuary requirement | |
| Same sex domestic abuse project – survey to collate information | Domestic abuse | £927 | | Too early to evaluate | | Essex gay Men commissioned | To implement findings in 2012/13 |
| Crew tube – to promote safety messages to young people, led by youth services | Domestic abuse safeguard YP | £930 | | Project funded in 10/11 still to embed | Police community safety team to set up and support | | To engage with YP, raise profile and increase content |
| Arson bags – to protect vulnerable premises | Domestic abuse Hate Crime Safeguard VA | £1192 | Increased feelings of safety | Implemented in all sanctuary properties and 4 victims of hate crime | Fire service fit for free | Risk of arson to vulnerable person / property | To recover and reuse the bags after risk decreased. ECFRS continually do this. |
| Stay safe event for people with learning disability * 2, 80 attendees plus carers | ASB Hate crime safeguarding VA | £1469 | Awareness raising on community safety messages to vulnerable group | 4 held in 11/12 with over 100 people attending. Increase in reporting of disability hate crime | Time is provided free by lifestyle solutions, carers, adults social care, trading standards, Police, independent safeguarding champion, fire service, red cross and road safety teams | Increased risk of an already vulnerable group being subject to scams, loan sharks, mate crime and hate crime. | To target those not currently engaging with services. To promote to carers |

Cleaner, Greener, Safer Overview and Scrutiny

Item 5 - Appendix 1

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| 3 rd party report training on hate crime | Hate Crime safeguarding VA | £2,080 | | This project has yet to be implemented | | | Process and hub to establish prior to training |
| Homophobic bullying in school | Hate crime | £6,210 | | This project has yet to be implemented | | | |
| Analyst – to provide detailed problem profiles on problem crimes and areas so that appropriate interventions can be put in. | All crime & ASB | £1,055 | Was only in post for 1 quarter | Information provided on theft and violent crime – alcohol project developed from this. | Post hosted by Essex Police and recruited by Epping CSP | We are unable to identify problem areas and put in place appropriate response | We will now fund 1 day's resource of Western researcher. Shared resource delivers VFM |
| CSP support | all | £1,382 | | Funded 4 room bookings, 1 workshop, adhoc printing for meetings | Council resources majority of printing and copying and majority of rooms used are hosted for free | Unable to grow partnership through workshops. Increased bureaucracy for funding for small amounts | |
| Counter terrorism event – improve communication response in event | EEP PREVENT agenda | £550 | Increased networks. | 40 people from business, communities and agencies attended and awareness raised | Police teams presented for free | | |
| 5,000 PREVENT postcards -to promote ACT now | EEP PREVENT | £500 | | This project has yet to be implemented | Supports events being held | Reporting of concerns not promoted | |

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